



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: April 5, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of April, 2022.

Requesting Department: Information Technology

Budget Amendment Item: Cybersecurity Contract

Description: Buncombe County IT is requesting \$225,197 to augment and strengthen the County's Cyber Security Program. These funds will be used to acquire services, applications, and tools to provide 24x7 network monitoring of malicious and suspicious activity, advanced threat detection, dark-web monitoring for compromised County data, and application vulnerability scanning. Local governments have increasingly become targets of cybercriminals and victims of ransomware attacks. These funds will help ensure critical County systems are operational, County data is secured, and residents of Buncombe County are able to receive services.

Funding Source: Estimated Sales Tax Revenue

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Local Sales Tax Revenue	\$ 225,197	
Information Technology Expenditures		\$ 225,197
TOTAL	\$ 225,197	\$ 225,197

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board